

				School Jurisdiction Code:	2275
				School Jurisdiction Name:	Percy Baxter School

TRANSPORTATION FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Transportation					
Eligible students: > 2.4 km from designated school		\$ -	\$ -	\$ -	0%
Ineligible students: < 2.4 km to designated school	-	-	-	-	0%
Ineligible students: to school of choice	-	-	-	-	0%
Metro/Urban Transit Pass Differential	-	-	-	-	0%
ECS Noon Hour Transportation Service	-	-	-	-	0%
Non-provincial students > 2.4 km to prov. school	-	-	-	-	0%
Fee for Transport to Secondary Address	-	-	-	-	0%
Fee for Yard Service in Rural Area	-	-	-	-	0%
Other Fee (please describe)	-	-	-	-	0%
Total Transportation Fees		\$ -		\$ -	
Approved By:					
Superintendent of Schools		Secretary-Treasurer			

			School Jurisdiction Code:	2275
			School Code:	2115
			School Jurisdiction Name:	Northern Gateway Public Schools
			School Name:	Percy Baxter School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, paper	\$ -	\$ -	\$ -	\$ -	0%
Resources incidental to instruction					
- Common/General fee for grade ECS	-	-	-	-	0%
- Common/General fee for grades 1-6	-	-	60.00	6,900	-100%
- Common/General fee for grades 7-9	-	-	85.00	19,295	-100%
- Common/General for grades 10-12	-	-	-	-	0%
- Common/General fee for grade (x)	-	-	-	-	0%
- Bulk supply purchase fee for parents	-	-	-	-	0%
- Other Specified fee (please describe)	-	-	-	-	0%
- Other Specified fee (please describe)	-	-	-	-	0%
Total Basic Instruction Supplies		\$ -		\$ 26,195	
Technology User Fees					
Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
Other (please describe)	-	-	-	-	0%
Total Technology User Fees		\$ -		\$ -	
Alternative Program Fees					
Other (please describe)Hockey Academy	\$ 1,000.00	\$ 30,000	\$ 1,000.00	\$ 30,000	0%
Other (please describe)	-	-	-	-	0%
Total Alternative Program Fees		\$ 30,000		\$ 30,000	
Fees for Optional Courses					
Art(Sketch Books)	\$ 10.00	\$ 535	\$ 10.00	\$ 510	0%
Band	100.00	3,700	100.00	3,500	0%
CTS (Gr 8 Foods)	25.00	900	25.00	675	0%
CTS (Gr 7 Foods)	20.00	1,100	20.00	1,060	0%
CTS (Grade 7 IE)	20.00	1,500	20.00	1,460	0%
CTS (Grade 8 IE)	25.00	950	25.00	900	0%
CTS (Wildlife)	25.00	1,500	25.00	1,425	0%
Drama/Theatre	-	-	-	-	0%
Food Studies	-	-	-	-	0%
Fine Arts	-	-	-	-	0%
Music	-	-	-	-	0%
Physical Education	-	-	-	-	0%
Second Languages	-	-	-	-	0%
Sports Performance	-	-	-	-	0%
Other (Fashion Studies)	25.00	600	25.00	400	0%
Other (Rec Leadership)	45.00	1,800	45.00	-	0%
Total Fees for Optional Courses		\$ 12,585		\$ 9,930	
Non-Curricular Travel					
Other					0%
Other					0%
Other		-		-	0%
Total Non-Curricular Travel		\$ -		\$ -	

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Early Childhood Services						
	Enhanced (Full Day) ECS		\$ -		\$ -	0%
	Other (please describe)	-	-	-	-	0%
	Total Early Childhood Services		\$ -		\$ -	
Extracurricular Fees						
	Cross Country Fees	\$ 53.00	\$ 775	\$ 53.00	\$ 750	0%
	Flag Football	\$ -		\$ -		0%
	Basketball	\$ 15.00	\$ 1,200	\$ 15.00	\$ 1,135	0%
	Volleyball	\$ 25.00	\$ 1,800	\$ 25.00	\$ 1,730	0%
	Badminton	\$ 25.00	\$ 800	\$ 25.00	\$ 755	0%
	Ski trip	\$ 110.00	\$ 5,500	\$ 110.00		0%
	Golf	\$ 35.00	\$ 500	\$ 35.00	\$ 420	0%
	Football Clinic(Travel)	\$ 5.00	\$ 125	\$ 5.00	\$ 100	0%
	Track	\$ 10.00	\$ 390	\$ 10.00	\$ 370	0%
	Track Zones Travel <150 km))	\$ 40.00	\$ 1,550.00	\$ 40.00	\$ 1,480.00	0%
	HS Sports Team (Tournament Travel 150 -325 km)	\$ -	\$ -	\$ -	\$ -	0%
	HS Sports Team (Tournament Travel 350 km+)	-	-	-	-	0%
	Other (please describe)	-	-	-	-	0%
	Other (please describe)	-	-	-	-	0%
	Total Extracurricular Fees		\$ 12,640		\$ 6,740	
Activity Fees						
	Field trips Grade 6	30.00	\$ 3,540	30.00	\$ 3,450	0%
	Field trips Grade 7	30.00	\$ 3,450	30.00	\$ 3,540	
	Field trips Grade 8	30.00	\$ 3,540	30.00	\$ 3,270	
	Evermore Artistry	45.00	\$ 700	45.00	\$ 675	
	Leadership Confernece	80.00	\$ 1,450	75.00	\$ 1,350	
	Year-End Celebrations Gr 6	20.00	\$ 2,100	20.00	\$ 2,000	
	Other (Cool Camp)	75.00	6,000	75.00	5,500	0%
	Total Activity Fees		\$ 20,780		\$ 19,785	
Lunch Supervision And Noon Hour Activity Fees						
	Annual/Monthly	\$ -	\$ -	\$ -	\$ -	0%
	Drop-In	-	-	-	-	0%
	Total Lunch Supervision & Noon Hour Activity Fees		\$ -		\$ -	
Non-Curricular Goods and Services						
	Agenda Books Replacement	\$ 5.00	\$ 70	\$ 5.00	\$ 50	0%
	Caution Fees/Refundable Deposits/Damage Fees	-	-	-	-	0%
	Fitness Centre	-	-	-	-	0%
	Library	-	-	-	-	0%
	Locker Rental	-	-	-	-	0%
	Locks	-	-	-	-	0%
	Student Council	-	-	-	-	0%
	Student ID	-	-	-	-	0%
	Uniforms	-	-	-	-	0%
	Other (please describe)	-	-	-	-	0%
	Other (please describe)	-	-	-	-	0%
	Total Non-Curricular Supplies and Materials		\$ 70		\$ 50	
Other Fees to Enhance Education						
	Please describe	\$ -	\$ -	\$ -	\$ -	0%
	Please describe	-	-	-	-	0%
	Total Other Fees to Enhance Education		\$ -		\$ -	
Other Fees						
	Apple Lunchbox Donations	\$ 10.00	\$ 720	\$ 10.00	\$ 685	0%

Mental Health Fieldtrip	80.00	2,400	80.00	2,400	0%
Total Other Fees		\$ 3,120		\$ 3,085	
	TOTAL FEES	\$ 79,195		\$ 95,785	
Enrollment					
School Jurisdiction Eligible Funded Students	Grades 1 to 9	-		-	
	Grades 10 to 12 FTE	-		-	
	Total	-		-	
	ECS Eligible Funded	-		-	
	FTE ECS Enrolled	-		-	
Reviewed By:					
Superintendent of Schools		Secretary-Treasurer			

FEE REVENUE TEMPLATE

School Jurisdictions are expected to provide detailed explanations for all variances greater than 5%. These are highlighted in red in the Fee Revenue Template for your identification.

Fee Description	Explanation of Fees with Per Student % Change > 5%
<u>Transportation</u>	
<u>Basic Instruction Supplies</u>	
<u>Technology User Fees</u>	
<u>Alternative Program Fees</u>	
<u>Fees for Optional Courses</u>	
<u>Non-Curricular Travel</u>	
<u>Early Childhood Services</u>	
<u>Extracurricular Fees</u>	
<u>Field Trips</u>	
<u>Activity Fees</u>	
<u>Lunch Supervision And Noon Hour Activity Fees</u>	
<u>Non-Curricular Goods and Services</u>	
<u>Other Fees to Enhance Education</u>	
<u>Other Fees</u>	